**ORDINANCE NO. 2023/03**

**AN ORDINANCE APPROPRIATING FUNDS IN THE**

**LOCAL OPTION INCOME TAX FUND**

 **WHEREAS,** the City of Greenfield, in Section 30.20 of the Code of Ordinance, created a Local Option Income Tax Fund (“LOIT FUND”); and

 **WHEREAS,** the utilization of the LOIT FUND shall be for public safety purposes; and

 **WHEREAS,** the Greenfield Police Department has received notification that due to the delay in building the originally ordered vehicles, there will now be an increase in their cost to in the amount of $35,000.00; along with other additional expenditures which occur each fiscal year as outlined below; and

 **WHEREAS,** the Common Council of the City of Greenfield, Indiana believes the appropriation of said monies for the use of public safety is in the best interest of the health, welfare, and safety of the citizens of Greenfield, Indiana.

 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA:**

**SECTION I**

 That for the expenses of said City of Greenfield, Indiana, the following additional sums of money are hereby appropriated from the LOIT Public Safety Fund Account #2240:

Police Department Budget

Account #2240 Additional funds to purchase replacement $35,000.00

 police vehicles

 **Axon (Tasers) annual estimated 5 years costs of:**

 Fiscal Year of 2023 $27,881.00

Fiscal Year of 2024 $28,717.00

Fiscal Year of 2025 $29,578.00

Fiscal Year of 2026 $30,465.00

Fiscal Year of 2027 $31,379.00

**Federal Field Services (Sirens) annual estimated 5 year costs of:**

Fiscal Year of 2023 $4,000.00

Fiscal Year of 2024 $4,100.00

Fiscal Year of 2025 $4,200.00

Fiscal Year of 2026 $4,300.00

Fiscal Year of 2027 $4,400.00

**Caliber (Reporting software) annual estimated 5 year costs of:**

Fiscal Year of 2023 $46,494.00

Fiscal Year of 2024 $47,888.00

Fiscal Year of 2025 $49,325.00

Fiscal Year of 2026 $50,805.00

Fiscal Year of 2027 $52,329.00

**Lexipol (SOP’s) annual estimated 5 year costs of:**

Fiscal Year of 2023 $14,820.00

Fiscal Year of 2024 $15,265.00

Fiscal Year of 2025 $15,723.00

Fiscal Year of 2026 $16,195.00

Fiscal Year of 2027 $16,681.00

**Body worn Camera equipment rental 5 estimated 5 year costs of:**

Fiscal Year of 2023 $125,000.00

Fiscal Year of 2024 $128,750.00

Fiscal Year of 2025 $132,612.00

Fiscal Year of 2026 $136,590.00

Fiscal Year of 2027 $140,688.00

**Police One (One Line Training Portal) annual estimated 5 year costs of:**

Fiscal Year of 2023 $3,747.00

Fiscal Year of 2024 $3,859.00

Fiscal Year of 2025 $4,011.00

Fiscal Year of 2026 $4,131.00

Fiscal Year of 2027 $4,255.00

**SECTION II**

 This Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and publication as prescribed by law.

**SECTION III**

 Introduced and filed on the \_\_\_\_\_\_day of January, 2023. A motion to consider on first reading on the day of introduction was offered and sustained by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed pursuant to I.C. 36-5-2-9.8. On the \_\_\_\_\_ day of January, 2023, a motion to approve the above as amended on second reading was offered and sustained by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_\_ opposed pursuant to I.C. 36-5-2-9.8. Upon a motion to approve the above as amended on third reading was offered and sustained by a vote of \_\_\_\_ in favor and \_\_\_\_\_ opposed pursuant to I.C. 36-5-2-9.8.

 Duly ordained and passed this \_\_\_\_\_\_ day of January, 2023 by the Common Council of the City of Greenfield, Indiana, having been passed by a vote of \_\_\_\_\_\_ in favor and \_\_\_\_\_\_\_\_\_ opposed.

**COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA**

Voting Affirmative: Voting Opposed:

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Kerry Grass Kerry Grass

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John Jester John Jester

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Jeff Lowder Jeff Lowder

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Mitch Pendlum Mitch Pendlum

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George Plisinski George Plisinski

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Dan Riley Dan Riley

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Anthony Scott Anthony Scott

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lori Elmore, Clerk-Treasurer

Presented by me to the Mayor this \_\_\_\_\_ day of January, 2023.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lori Elmore, Clerk-Treasurer

Approved by me this \_\_\_\_\_\_ day of January, 2023.

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 Chuck Fewell, Mayor

 City of Greenfield, Indiana

Gregg\MUNICIPAL\Greenfield\Ordinances\LOIT Fund-Police Dept. – rev. 01-09-23