

## RESOLUTION 2021 - 25

### A RESOLUTION BUDGETING EXPENDITURES OF THE MUNICIPAL UTILITIES

WHEREAS, the Common Council of the City of Greenfield is desirous of exercising its statutory authority pursuant to I.C. 8-1-2-100 to request the Board of Public Works and Safety to submit a budget of its financial needs for the ensuing year to be set out in such detail as the Common Council may direct.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF GREENFIELD, that for the expenses of the Municipal Utilities for the fiscal year beginning December 27<sup>th</sup>, 2021, the following sums of money is for the purposes herein specified. Transfers from one line item to another, or additional appropriations may be made only by Resolution of this Council at any public meeting:

Description	Line item	Utility Billing	Power & Lights	Water	Waste Water	Storm Water
Salaries	111	\$716,100	\$1,598,420	\$1,160,200	\$1,245,675	\$112,555
Part-time	115	\$0	\$0	\$0	\$0	\$5,000
Overtime	116	\$18,000	\$111,000	\$49,500	\$40,000	\$500
Employee PERF	122	\$82,250	\$191,455	\$135,490	\$144,000	\$12,665
Employ. Insurance	124	\$312,340	\$584,105	\$452,840	\$536,315	\$30,700
Employ. SS/Medi	125	\$56,250	\$130,945	\$92,665	\$98,485	\$9,045
Unemployment	134	\$0	\$25,000	\$25,000	\$25,000	\$0
Clothing Allowance	137	\$0	\$20,000	\$9,250	\$8,500	\$0
Office Supplies	213	\$16,500	\$6,000	\$2,500	\$2,000	\$2,500
Gas, Oil, Tires	222	\$0	\$75,000	\$104,500	\$262,500	\$120,000
Stone, Gravel, Sand	224	\$0	\$2,500	\$25,000	\$30,000	\$0
Misc. Supplies	240	\$0	\$20,000	\$90,000	\$130,000	\$0
Professional Services	311	\$3,500	\$125,000	\$150,000	\$300,000	\$0
Copies	312	\$0	\$0	\$0	\$0	\$5,000
Medical Exams	315	\$0	\$1,200	\$500	\$1,000	\$0
Postage & Freight	322	\$65,000	\$1,000	\$500	\$1,000	\$5,000
Travel Expense	323	\$8,500	\$20,000	\$2,000	\$1,000	\$500
Telephone Charges	324	\$500	\$25,000	\$10,000	\$10,000	\$1,000
Printing & Mapping	332	\$0	\$2,000	\$0	\$0	\$1,000
Insurance - Other	340	\$0	\$150,000	\$115,000	\$125,000	\$0
Utilities	351	\$0	\$50,000	\$242,500	\$312,500	\$0
Wholesale Electric Power	352	\$0	\$31,476,110	\$0	\$0	\$0
Repairs Building Equipment	361	\$0	\$15,000	\$30,000	\$150,000	\$1,500
Repairs: Motor Vehicle	362	\$0	\$30,000	\$10,000	\$15,000	\$0
Taxes	380	\$0	\$1,950,000	\$430,000	\$0	\$0
Outside Contractor	392	\$192,000	\$900,000	\$150,000	\$250,000	\$0
Transfer to Utility Billing	395	\$1,134,708	\$965,516	\$861,780	\$787,352	\$0
PILOT Payments	396	\$0	\$500,000	\$1,200	\$1,200	\$1,200
Dues/Subscriptions	398	\$2,000	\$30,000	\$30,000	\$20,000	\$2,500
Drainage	410	\$0	\$0	\$0	\$0	\$568,477
Elmore Station	425	\$0	\$0	\$0	\$0	\$0
Line Extension	430	\$0	\$0	\$140,000	\$75,000	\$0
Office Equipment	441	\$0	\$10,000	\$2,000	\$4,000	\$0
Equipment	442	\$4,000	\$300,000	\$30,000	\$350,000	\$60,000
Furniture and Fixtures	443	\$3,000	\$3,000	\$1,000	\$500	\$1,500
Other Plant	450	\$0	\$850,000	\$150,000	\$15,000	\$0
Transfer to Depreciation	451/452	\$0	\$1,252,406	\$1,739,406	\$1,333,441	\$0
Transfer to Bond Payments	451	\$0	\$0	\$660,000	\$400,000	\$0
Transfer to Debt Reserve	632	\$0	\$0	\$0	\$3,100,000	\$0
<b>TOTALS</b>		<b>\$2,614,648</b>	<b>\$41,420,657</b>	<b>\$6,902,831</b>	<b>\$9,774,468</b>	<b>\$940,642</b>
<b>Projected Revenue 2022</b>		<b>\$2,700,000</b>	<b>\$41,420,657</b>	<b>\$6,902,831</b>	<b>\$9,774,468</b>	<b>\$1,144,270</b>

Introduced and filed on the 8<sup>th</sup> day of December, 2021. A motion to approve the above Resolution as presented was offered and sustained by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed pursuant to I.C. 36-5-2-9.8.

Duly ordained and passed this 8<sup>th</sup> day of December, 2021 by the Common Council of the City of Greenfield, Indiana, having been passed by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed.

**COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA**

Voting Affirmative:

Voting Opposed:

\_\_\_\_\_  
Kerry Grass

\_\_\_\_\_  
Kerry Grass

\_\_\_\_\_  
John Jester

\_\_\_\_\_  
John Jester

\_\_\_\_\_  
Jeff Lowder

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Jeff Lowder

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Gary McDaniel

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Gary McDaniel

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Mitch Pendlum

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Mitch Pendlum

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George Plisinski

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George Plisinski

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Dan Riley

\_\_\_\_\_  
Dan Riley

ATTEST:

\_\_\_\_\_  
Lori Elmore, Clerk-Treasurer

Presented by me to the Mayor this 8<sup>th</sup> day of December, 2021.

\_\_\_\_\_  
Lori Elmore, Clerk-Treasurer

Approved by me this 8<sup>th</sup> day of December, 2021.

\_\_\_\_\_  
Chuck Fewell, Mayor  
City of Greenfield, Indiana