

RESOLUTION 2019 - 8
A RESOLUTION BUDGETING EXPENDITURES OF
THE MUNICIPAL UTILITIES

WHEREAS, the Common Council of the City of Greenfield is desirous of exercising its statutory authority pursuant to I.C. 8-1-2-100 to request the Board of Public Works and Safety to submit a budget of its financial needs for the ensuing year to be set out in such detail as the Common Council may direct.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF GREENFIELD, that for the expenses of the Municipal Utilities for the fiscal year beginning December 14th, 2019, the following sums of money is for the purposes herein specified. Transfers from one line item to another, or additional appropriations may be made only by Resolution of this Council at any public meeting:

Description	Line item	Utility Billing	Electric	Water	Waste Water	Storm Water
Salaries	111	763,601	1,535,015	968,649	1,191,247	114,824
Part-time	115	0	0	0	0	5,000
Overtime	116	18,000	91,000	49,500	35,500	500
Employee PERF	122	87,540	182,115	114,034	137,397	12,917
Employ. Insurance	124	315,970	611,058	485,657	561,655	33,259
Employ. SS/Medi	125	59,872	124,555	77,992	93,970	9,218
Clothing Allowance	137	0	12,000	9,250	10,000	0
Office Supplies	213	16,500	6,000	3,000	1,300	2,500
Gas, Oil, Tires	222	0	50,000	82,000	185,000	0
Stone, Gravel, Sand	224	0	2,500	25,000	25,000	0
Misc Supplies	240	0	20,000	90,000	165,000	0
Professional Services	311	2,000	125,000	130,000	150,000	120,000
Copies	312	0	0	0	0	10,000
Medical Exams	315	0	1,200	500	1,000	0
Postage & Freight	322	60,000	1,000	1,000	1,000	5,000
Travel Expense	323	8,500	20,000	4,000	2,500	500
Telephone Charges	324	2,000	15,000	14,000	8,000	1,000
Printing & Mapping	332	0	2,000	0	0	1,000
Insurance - Other	340	0	150,000	110,000	110,000	0
Utilities	351	0	50,000	230,000	280,000	0
Wholesale Electric Power	352	0	31,400,000	0	0	0
Repairs Building Equipment	361	0	15,000	30,000	130,000	1,500
Repairs: Motor Vehicle	362	0	30,000	13,000	15,000	0
Taxes	380	0	2,100,000	350,000	0	0
Outside Contractor	392	175,000	750,000	150,000	200,000	0
Transer to Utility Billing	395	1,278,535	1,110,339	884,339	804,839	0
PILOT Payments	396		500,000	1,200	1,200	
Dues/Subscriptions	398	2,000	30,000	30,000	20,000	2,500
Buildings	410	0	0	0	0	534,087
Elmore Station	425	0	50,000	0	0	0
Line Extension	430	0	0	50,000	69,000	0
Office Equipment	441	0	10,000	3,000	4,000	0
Equipment	442	5,000	160,000	445,000	250,000	70,000
Furniture and Fixtures	443	5,000	3,000	1,000	500	1,500
Other Plant	450		850,000	157,813	15,000	
Transfer to Sinking Bond	451	0		600,000	575,000	0
Transfer to Depreciation	452	0	1,000,000	706,000	496,000	0
TOTALS		2,799,518	41,006,782	5,815,934	5,539,108	925,305
Projected Revenue 2020		2,799,518	41,038,039	5,815,934	5,539,362	925,305

Introduced and filed on the 23rd day of October, 2019. A motion to approve the above Resolution as presented was offered and sustained by a vote of _____ in favor and _____ opposed pursuant to I.C. 36-5-2-9.8.

Duly ordained and passed this 23rd day of October, 2019 by the Common Council of the City of Greenfield, Indiana, having been passed by a vote of _____ in favor and _____ opposed.

COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA

Voting Affirmative:

Voting Opposed:

Keely Butrum

Keely Butrum

Kerry Grass

Kerry Grass

Jeff Lowder

Jeff Lowder

Gary McDaniel

Gary McDaniel

Mitch Pendlum

Mitch Pendlum

Dan Riley

Dan Riley

Joe Skvarenina

Joe Skvarenina

ATTEST:

Lori Elmore, Clerk-Treasurer

Presented by me to the Mayor this 23rd day of October, 2019.

Lori Elmore, Clerk-Treasurer

Approved by me this 23rd day of October, 2019.

Chuck Fewell, Mayor
City of Greenfield, Indiana