

1782 Notice Budget Year 2020

3030400 GREENFIELD CIVIL CITY

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(g)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Applicable cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Budget adjustments due to circuit breaker credits and reductions in property tax collections must be made by unit officials. Failure by the units to make these adjustments may result in unfunded expenditures.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC6-1.1-17-16(g). Requests for adjustments must be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

Your response must be received no later than December 20, 2019

No extension will be granted. If no response is received, the budgets, rates and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Questions on this 1782 Notice may be directed to your budget field representative or to the Budget Division of the Department at 1782Notices@dlgf.in.gov.

Check the appropriate Box:

No changes requested

Please make the following changes according to the attached information

I acknowledge receipt of the notice:

Lori Elmore

Signature

lmore@greenfieldin.org

Email

LORI ELMORE

Printed Name

CLERK-TREASURER

Title

12-16-19

Date

Respond by

Email : 1782Notices@dlgf.in.gov

Fax:(317)-232-0178

**1782 Notice Notes Report
Pay 2020**

**UNIT NUMBER 3030400
GREENFIELD CIVIL CITY**

County Hancock

w/a
CIRCUIT BREAKER

0101 GENERAL
Budget approved for displayed amount. \$10,714,911

Rate reduced to remain within statutory levy limitation.

0341 FIRE PENSION
Budget approved for displayed amount. \$117,954 ✓

0342 POLICE PENSION
Budget approved for displayed amount. \$288,385 ✓

0706 LR & S
Budget approved for displayed amount. \$376,767 ✓

0708 MVH
Budget approved for displayed amount. \$1,648,578 ✓

201 - 1,232,697
203 - 415,881

1181 FIRE BLDG DEBT
Budget approved for displayed amount. \$279,876 ✓

Rate reduced due to increased assessed valuation.

1301 PARK & REC
Budget approved for displayed amount. \$1,190,354

Rate reduced due to increased assessed valuation.

1380 PARK BOND
Budget approved for displayed amount. \$185,646

Rate reduced due to increased assessed valuation.

1381 PARK BOND #2
Budget approved for displayed amount. \$278,450 ✓

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

2379 CCI
Budget approved for displayed amount. \$85,020 ✓

1782 Notice Notes Report Pay 2020

UNIT NUMBER 3030400
GREENFIELD CIVIL CITY

8604 SP FIRE TER GEN
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$5,905,466

COUNCIL - DLGF APPROVED

Rate reduced to remain within statutory levy limitation. $6,497,626 - 5,905,466 = (592,161.00)$

8692 SP FIRE TER EQU
Budget approved for displayed amount. \$500,000 ✓

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

1782 Notice Notes

- * The adopted levies exceeded the maximum levy allowed. The General Fund levy has been reduced to bring the city down to the max. Please respond with how the city would like the reduction in levies reallocated. **KEEP IN GENERAL**
- The 2020 LIT Certified Shares estimate is higher than the submitted estimate in Gateway. This increase was allocated to the General fund, but please respond if this should be allocated differently. **KEEP IN GENERAL**

Fund Report Pay 2020

3030400 GREENFIELD CIVIL CITY

	FUND: 0101 GENERAL AV: \$1,014,803,243	FUND: 0341 FIRE PENSION AV: \$1,014,803,243	FUND: 0342 POLICE PENSION AV: \$1,014,803,243
1A. Gross Budget Est	10,881,211	117,954	288,385
1B. Est Prop Cap Impact	166,300	0	0
1C. Net Budget Est	10,714,911	117,954	288,385
1D. School Transfer Out	0	0	0
2. Expenditures J1-Dec	6,150,329	60,810	146,837
3. Add App J1-Dec	0	0	0
4A. Temporary Loans	0	0	0
4B. Loans Not Pd 12/31	0	0	0
5. TOTAL EST EXP	17,031,540	178,764	435,222
6. Cash Balance 6/30	3,203,839	90,387	159,618
7. Dec Tax Collection	1,990,844	0	0
8A. Misc Rev Jul-Dec	3,226,467	48,937	139,450
8B. Misc Rev Total	6,310,779	117,954	288,385
9. TOTAL FUNDS	14,731,929	257,278	587,453
10. NET AMT REQ(5 - 9)	2,299,611	(78,514)	(152,231)
11. Operating Balance	2,199,012	78,514	152,231
12. Total(10+11)	4,498,623	0	0
13A. PTRC	0	0	0
13B. LOIT	0	0	0
14. Net Amt To Raise	4,498,623	0	0
15. Levy Excess	0	0	0
16. TAX LEVY	4,498,623	0	0
TAX RATE	0.4433	0.0000	0.0000
	FUND: 0706 LRAS AV: \$1,014,803,243	FUND: 0708 MVH AV: \$1,014,803,243	FUND: 1181 FIRE BLDG DEBT AV: \$1,014,803,243
1A. Gross Budget Est	376,767	1,648,578	279,876
1B. Est Prop Cap Impact	0	0	0
1C. Net Budget Est	376,767	1,648,578	279,876
1D. School Transfer Out	0	0	0
2. Expenditures J1-Dec	370,701	1,014,160	133,963
3. Add App J1-Dec	0	0	0
4A. Temporary Loans	0	0	0
4B. Loans Not Pd 12/31	0	0	0
5. TOTAL EST EXP	747,468	2,662,738	413,839
6. Cash Balance 6/30	262,133	1,086,482	35,442
7. Dec Tax Collection	0	0	94,932
8A. Misc Rev Jul-Dec	161,779	674,780	9,254
8B. Misc Rev Total	323,557	1,336,762	22,300
9. TOTAL FUNDS	747,469	3,098,024	161,928
10. NET AMT REQ(5 - 9)	(1)	(435,286)	251,911
11. Operating Balance	1	435,286	27,160
12. Total(10+11)	0	0	279,071
13A. PTRC	0	0	0
13B. LOIT	0	0	0
14. Net Amt To Raise	0	0	279,071
15. Levy Excess	0	0	0
16. TAX LEVY	0	0	279,071
TAX RATE	0.0000	0.0000	0.0275

Fund Report Pay 2020

3030400 GREENFIELD CIVIL CITY

	FUND: 1301 PARKS AV: \$1,014,803,243	FUND: 1380 PARK BOND - SLASH PAD AV: \$1,014,803,243	FUND: 1381 PARK BOND - POOL RENO AV: \$1,014,803,243
1A. Gross Budget Est	1,234,154	185,646	278,450
1B. Est Prop Cap Impact	43,800	0	0
1C. Net Budget Est	1,190,354	185,646	278,450
1D. School Transfer Out	0	0	0
2. Expenditures J1-Dec	672,746	88,108	138,750
3. Add App J1-Dec	0	3,459	0
4A. Temporary Loans	0	0	0
4B. Loans Not Pd 12/31	0	0	0
5. TOTAL EST EXP	1,906,900	277,213	417,200
6. Cash Balance 6/30	336,744	26,029	30,194
7. Dec Tax Collection	437,054	60,710	119,678
8A. Misc Rev Jul-Dec	87,017	6,443	12,654
8B. Misc Rev Total	183,821	14,840	21,813
9. TOTAL FUNDS	1,044,636	108,022	184,339
10. NET AMT REQ(5 - 9)	862,264	169,191	232,861
11. Operating Balance	386,959	16,518	40,121
12. Total(10+11)	1,249,223	185,709	272,982
13A. PTRC	0	0	0
13B. LOIT	0	0	0
14. Net Amt To Raise	1,249,223	185,709	272,982
15. Levy Excess	0	0	0
16. TAX LEVY	1,249,223	185,709	272,982
TAX RATE	0.1231	0.0183	0.0269

	FUND: 2379 CCA AV: \$1,014,803,243	FUND: 8604 FIRE GEN AV: \$1,279,134,212	FUND: 8692 FIRE EQUIP AV: \$1,279,134,212
1A. Gross Budget Est	85,020	5,996,566	509,900
1B. Est Prop Cap Impact	0	91,100	9,900
1C. Net Budget Est	85,020	5,905,466	500,000
1D. School Transfer Out	0	0	0
2. Expenditures J1-Dec	131,426	2,691,305	474,708
3. Add App J1-Dec	0	0	0
4A. Temporary Loans	0	0	0
4B. Loans Not Pd 12/31	0	0	0
5. TOTAL EST EXP	216,446	8,687,871	984,608
6. Cash Balance 6/30	142,815	559,476	688,310
7. Dec Tax Collection	0	1,311,146	146,518
8A. Misc Rev Jul-Dec	24,544	1,231,510	17,143
8B. Misc Rev Total	49,087	2,486,397	29,531
9. TOTAL FUNDS	216,446	5,588,529	881,502
10. NET AMT REQ(5 - 9)	0	3,099,342	103,106
11. Operating Balance	0	0	240,981
12. Total(10+11)	0	3,099,342	344,087
13A. PTRC	0	0	0
13B. LOIT	0	0	0
14. Net Amt To Raise	0	3,099,342	344,087
15. Levy Excess	0	0	0
16. TAX LEVY	0	3,099,342	344,087
TAX RATE	0.0000	0.2423	0.0269

Fund Report Pay 2020

3030400 GREENFIELD CIVIL CITY

	FUND	ASSESSED VALUE	RATE	LEVY	CONTROL
0101	GENERAL	\$1,014,803,243	0.4433	4,498,623	UT
0341	FIRE PENSION	\$1,014,803,243	0.0000	0	UT
0342	POLICE PENSION	\$1,014,803,243	0.0000	0	UT
0706	LR &S	\$1,014,803,243	0.0000	0	UT
0708	MVH	\$1,014,803,243	0.0000	0	UT
1181	FIRE BLDG DEBT	\$1,014,803,243	0.0275	279,071	0
1301	PARK & REC	\$1,014,803,243	0.1231	1,249,223	UT
1380	PARK BOND	\$1,014,803,243	0.0183	185,709	0
1381	PARK BOND #2	\$1,014,803,243	0.0269	272,982	0
2379	CCI	\$1,014,803,243	0.0000	0	UT
8604	SP FIRE TER GEN	\$1,279,134,212	0.2423	3,099,342	FT
8692	SP FIRE TER EQU	\$1,279,134,212	0.0269	344,087	0
TOTAL			0.9083	9,929,037	

FIRE TERRITORY		UNIT	
Normal Max Levy	3,099,481	Normal Max Levy	5,748,476
Minus LOIT	0	Minus LOIT	0
Minus Levy Excess	0	Minus Levy Excess	0
Plus Misc Changes	0	Plus Misc Changes	0
Working Max Levy	3,099,481	Working Max Levy	5,748,476
CTL FT Working MAX	3,099,481	CTL UT Working MAX	5,748,476
Under Max by 139		Under Max by 630	

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2020
Estimated Amounts to be Received**

3030400 GREENFIELD CIVIL CITY

		Column A July 1, 2019 - Dec 31, 2019	Column B Jan 1, 2020 - Dec 31, 2020
0101	GENERAL		
R109	ABC Excise Tax Distribution ✓	22,519	53,373
R111	Cigarette Tax Distribution ✓	6,694	13,390
R112	Financial Institution Tax Distribution ✓	4,394	12,519
R114	Vehicle/Aircraft Excise Tax Distribution ✓	192,783	316,069
R119	State, Federal, and Local Payments in Lieu of Taxes ✓	242,400	503,600
R135	Commercial Vehicle Excise Tax Distribution (CVET)	16,998	30,882
R138	Local Income Tax (LIT) Certified Shares ✓	1,721,491	3,824,730
R202	Food and Amusement Licenses and Permits ✓	0	2,600
R203	Planning, Zoning, and Building Permits and Fees ✓	22,000	60,000
R206	Sign Permits ✓	0	7,000
R411	Park and Recreation Receipts ✓	3,600	5,000
R413	Rental of Property	0	4,000
R414	Federal, State, and Local Reimbursement for Services ✓	375,157	375,187
R418	Cemetery Receipts ✓	62,885	152,000
R423	Other Charges for Services, Sales, and Fees ✓	7,000	19,000
R503	Other Fines and Forfeitures ✓	300	600
R901	Sale of Investments ✓	0	0
R902	Earnings on Investments and Deposits ✓	72,000	144,000
R905	Sale of Capital Assets ✓	0	0
R906	Refunds and Reimbursements ✓	0	5,000
R908	Donations, Gifts, and Bequests ✓	0	0
R913	Other Receipts ✓	476,246	781,829
	Fund Total	3,226,467	6,310,779
0341	FIRE PENSION		
R414	Federal, State, and Local Reimbursement for Services	48,937	117,954
R913	Other Receipts	0	0
	Fund Total	48,937	117,954
0342	POLICE PENSION		
R112	Financial Institution Tax Distribution	0	0
R114	Vehicle/Aircraft Excise Tax Distribution	0	0
R414	Federal, State, and Local Reimbursement for Services	139,450	288,385
R913	Other Receipts	0	0
	Fund Total	139,450	288,385

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2020
Estimated Amounts to be Received**

3030400 GREENFIELD CIVIL CITY

		Column A July 1, 2019 - Dec 31, 2019	Column B Jan 1, 2020 - Dec 31, 2020
0706	LR &S		
R113	Local Road and Street Distribution	161,779	323,557
R414	Federal, State, and Local Reimbursement for Services	0	0
	Fund Total	161,779	323,557
0708	MVH		
R112	Financial Institution Tax Distribution	0	0
R114	Vehicle/Aircraft Excise Tax Distribution	0	0
R116	Motor Vehicle Highway Distribution	415,880	831,762
R137	Wheel Tax/Surtax Distribution	255,788	497,500
R207	Street and Curb Cuts Permits	1,920	3,500
R406	Street Maintenance and Other Transportation Fees	1,192	4,000
R902	Earnings on Investments and Deposits	0	0
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R913	Other Receipts	0	0
	Fund Total	674,780	1,336,762
1181	FIRE BLDG DEBT		
R112	Financial Institution Tax Distribution	206	777
R114	Vehicle/Aircraft Excise Tax Distribution	9,030	19,607
R135	Commercial Vehicle Excise Tax Distribution (CVET)	18	1,916
R913	Other Receipts	0	0
	Fund Total	9,254	22,300
1301	PARK & REC		
R112	Financial Institution Tax Distribution	965	3,476
R114	Vehicle/Aircraft Excise Tax Distribution	42,293	87,769
R135	Commercial Vehicle Excise Tax Distribution (CVET)	3,731	8,576
R411	Park and Recreation Receipts	28,448	63,000
R413	Rental of Property	11,580	21,000
R902	Earnings on Investments and Deposits	0	0
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	0	0
R908	Donations, Gifts, and Bequests	0	0
R913	Other Receipts	0	0
	Fund Total	87,017	183,821

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2020
Estimated Amounts to be Received**

3030400 GREENFIELD CIVIL CITY

		Column A July 1, 2019 - Dec 31, 2019	Column B Jan 1, 2020 - Dec 31, 2020
1380	PARK BOND		
R112	Financial Institution Tax Distribution	132	517
R114	Vehicle/Aircraft Excise Tax Distribution	5,800	13,048
R135	Commercial Vehicle Excise Tax Distribution (CVET)	511	1,275
R913	Other Receipts	0	0
	Fund Total	6,443	14,840
1381	PARK BOND #2		
R112	Financial Institution Tax Distribution	260	760
R114	Vehicle/Aircraft Excise Tax Distribution	11,391	19,179
R135	Commercial Vehicle Excise Tax Distribution (CVET)	1,003	1,874
	Fund Total	12,654	21,813
2379	CCI		
R111	Cigarette Tax Distribution	24,544	49,087
R913	Other Receipts	0	0
	Fund Total	24,544	49,087
8604	SP FIRE TER GEN		
R112	Financial Institution Tax Distribution	3,033	0
R114	Vehicle/Aircraft Excise Tax Distribution	150,281	265,447
R135	Commercial Vehicle Excise Tax Distribution (CVET)	273	545
R138	Local Income Tax (LIT) Certified Shares	600,000	1,200,000
R408	Emergency Medical Services Fees	372,963	850,000
R410	Fire Protection Contracts and Service Fees	55	115
R414	Federal, State, and Local Reimbursement for Services	36,000	90,000
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	67,105	67,105
R913	Other Receipts	1,800	13,185
	Fund Total	1,231,510	2,486,397

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2020
Estimated Amounts to be Received**

3030400 GREENFIELD CIVIL CITY

		Column A	Column B
		July 1, 2019 -	Jan 1, 2020 -
		Dec 31, 2019	Dec 31, 2020
8692	SP FIRE TER EQU		
R112	Financial Institution Tax Distribution	339	0
R114	Vehicle/Aircraft Excise Tax Distribution	16,774	29,470
R135	Commercial Vehicle Excise Tax Distribution (CVET)	30	61
R906	Refunds and Reimbursements	0	0
R913	Other Receipts	0	0
	Fund Total	17,143	29,531

2020 Civil Max levy Report

3030400 GREENFIELD CIVIL CITY

County : Hancock
Control Code: UT

FACTORED ADJUSTED TAX LEVY	5,748,476
2019 Pay 2020 assessed value	1,014,803,243
2019 Pay 2020 AV using pay 2019 geographic area	1,014,803,243
Annexation factor	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
Lesser of above two factors	1.0000
Multiply factor adjusted tax levy by annex factor	5,748,476
Services provided in prior year	0
Factored adjusted tax levy increase for services	5,748,476
Greater of factored levy or increased levy	5,748,476
Cumulative operating LOIT (if any)	0
Maximum Levy Limit Subtotal	5,748,476
DLGF approved levy increase	0
Adjusted maximum levy	5,748,476
Adjustment to correct error and/or shortfall	0
Adj. max levy due to error correction and/or shortfall	5,748,476

2020 Fire Territory Max levy Report

3030400 GREENFIELD CIVIL CITY

County : Hancock
Control Code: FT

FACTORED ADJUSTED TAX LEVY	3,099,481
2019 Pay 2020 assessed value	1,279,134,212

2019 Pay 2020 AV using pay 2019 geographic area	1,279,134,212
Annexation factor	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
Lesser of above two factors	1.0000
Multiply factor adjusted tax levy by annex factor	3,099,481
Services provided in prior year	0
Factored adjusted tax levy increase for services	3,099,481
Greater of factored levy or increased levy	3,099,481
Cumulative operating LOIT (if any)	0
Maximum Levy Limit Subtotal	3,099,481
DLGF approved levy increase	0
Adjusted maximum levy	3,099,481
Adjustment to correct error and/or shortfall	0
Adj. max levy due to error correction and/or shortfall	3,099,481

2020 RATE CAP CALCULATIONS
IC 6-1.1-18-12

UNIT: GREENFIELD CIVIL CITY
UNIT NUMBER: 3030400

FUND: SP FIRE TER EQU

STEP 1:

THE MAXIMUM RATE FOR FUND 8692 IS 0.0269

STEP 2:

% INCREASE - 1

2019 PAY 2020 AV	\$1,279,134,212	=	0.0298
2018 PAY 2019 AV	\$1,242,145,758		

TIF passthrough AV Amt of \$0.00 is being taken off from Certified Net AV's for 2019 PAY 2020

STEP 3:

STEP 4: % INCREASE TO NEAREST .01%

2016 PAY 2017 AV	1,150,473,341.00	=	0.0292
2015 PAY 2016 AV	1,117,884,533.00		

2017 PAY 2018 AV	1,187,490,369.00	=	0.0322
2016 PAY 2017 AV	1,150,473,341.00		

2018 PAY 2019 AV	1,242,145,758.00	=	0.046
2017 PAY 2018 AV	1,187,490,369.00		

STEP 5:

SUM OF % INCREASE IN STEP 4 0.1074 DIVIDED BY 3 = 0.0358

STEP 6:

GREATER OF ZERO (0) OR 0.0358
GREATER = 0.0358

STEP 7:

GREATER OF ZERO (0) OR:
STEP 2: 0.0298 MINUS STEP 6 0.0358 = (0.0060)
GREATER = 0.0000

STEP 8:

FUND RATE CAP
STEP 1: DIVIDED BY (1 + STEP 7 = 1.0000) = 0.0269

**2020 Debt Service Worksheet
GREENFIELD CIVIL CITY**

3030400

Fund: 1181

Name of Issue	Line 2	Line 1	Line 11
<hr style="border-top: 1px dashed black;"/>			
GO Fire Bond of 2016	133,963	279,876	42,829
Post 06/30/2005 Debt ? Y			
Post 06/30/2014 Debt ? Y			
<hr/>			
Totals	133,963	279,876	42,829

**2020 Debt Service Worksheet
GREENFIELD CIVIL CITY**

3030400

Fund: 1380

Name of Issue	Line 2	Line 1	Line 11
<hr style="border-top: 1px dotted black;"/>			
Park District Bonds of 2017	91,567	185,646	28,823
Post 06/30/2005 Debt ? Y			
Post 06/30/2014 Debt ? Y			
<hr/>			
Totals	91,567	185,646	28,823

**2020 Debt Service Worksheet
GREENFIELD CIVIL CITY**

3030400

Fund: 1381

Name of Issue	Line 2	Line 1	Line 11
<hr style="border-top: 1px dashed black;"/>			
Park District Bonds of 2018	138,750	278,450	40,935
Post 06/30/2005 Debt ? Y			
Post 06/30/2014 Debt ? Y			
<hr/>			
Totals	138,750	278,450	40,935