

**2020 BUDGET SCHEDULE**  
**10 SOUTH STATE STREET**  
**Larry J Breese Conference Room**

**Tuesday, August 20, 2019**

6:00 p.m.	Opening comments	Councilman Dan Riley - Budget Chair Councilman Kerry Grass – Co-Chair
6:02 p.m.	Human Resources	Mitch Ripley
6:10 p.m.	Information Technology	Nick Riedman
6:30 p.m.	Parks & Recreation Riley Home Park Non – Reverting	Ellen Kuker Ellen Kuker Ellen Kuker
7:00 p.m.	Storm Water	Dan Miller
7:15 p.m.	Waste Water	Nicholas Dezelan
7:45 p.m.	<b>Comfort break – 15 minutes</b>	
8:00 p.m.	Customer Service Department	Jane Webb
8:20 p.m.	Power & Light Department	Nelson Castrodale
8:45 p.m.	Water Department	Charles Gill
9:15 p.m.	Close and Adjourn for the night	Councilmen Riley and Grass

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**Wednesday, August 21, 2019**

6:00 p.m.	Welcome	Councilmen Riley and Grass
6:02p.m.	Engineering Department	Jason Koch
6:25 p.m.	Planning Department	Joanie Fitzwater
6:45 p.m.	Fire Territory	Chief James Roberts
	Fire Equipment Replacement	Chief James Roberts
7:15 p.m.	Police Department	Chief Jeff Rasche
	Police Continuing Education	Clerk-Treasurer Lori Elmore
7:45 p.m.	<b>Comfort break – 15 minutes</b>	
8:00 p.m.	Mayor’s Office	Mayor Chuck Fewell
8:15 p.m.	Clerk-Treasurer’s Office	Clerk-Treasurer Lori Elmore
8:25 p.m.	City Attorney	Clerk-Treasurer Lori Elmore
8:30 p.m.	Council	Clerk-Treasurer Lori Elmore
8:40 p.m.	Fire Bond	Clerk-Treasurer Lori Elmore
	Park Bond – Splash Pad	Clerk-Treasurer Lori Elmore
	Park Bond - Pool Renovation	Clerk-Treasurer Lori Elmore
8:45 p.m.	C.C.I. – Capital Cumulative Income	Clerk-Treasurer Lori Elmore
8:50 p.m.	Parking Meter	Clerk-Treasurer Lori Elmore
9:00 p.m.	Close and Adjourn for the night	Councilmen Riley and Grass

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**Thursday, August 22, 2019**

6:00 p.m.	Welcome	Councilmen Riley and Grass
6:02 p.m.	Animal Management	Amanda Dehoney
6:20 p.m.	Garage	Tyler Rankins
	Cemetery	Tyler Rankins
	Street	Tyler Rankins
	Local Road & Street	Tyler Rankins
6:45 p.m.	Grant Request Report	Grant Sub Committee –Riley Chair
6:55 p.m.	Re-Cap of the week	Councilmen Riley and Grass
7:00 p.m.	<b>Comfort break – 15 minutes (if needed)</b>	
7:15 p.m.	Additional Requests*	Councilmen Riley and Grass
	<i>*Requests made by each Department in addition to 2020 budget items</i>	
8:00 p.m.	Thank You and Final Remarks	Councilmen Riley and Grass
8:15 p.m.	Close and Adjourn	Councilman Riley

**Budget Hearings 2019**

**Adjourned!!**