

PTO Buyback Calculations for approval - 2-13-2024

Fire (24 hr shift) = excess of 1320 hours  
 Police (8 hr shift) = excess of 880 hours  
 Regular (7 hr shift)= excess of 770 hours

Divide by		
7 hrs	35 hours	1820
8 hrs	40 hours	2080
Fire Dept	24 hour shifts	2496

Employee #	Employee Name	Department	PTO Hours Owed	Hours worked per Day	Total	2024 Hourly Rates	Total	Department Totals	Hire Date	Position
205	WILLIAM NEW	METER/BILLING	70	7	70	\$28.86	\$2,020.20	\$2,020.20	2/14/1983	P&L Meter Tech
382	GREG ROLAND	ENGINEERING	70	7	70	\$32.86	\$2,300.20	\$2,300.20	9/6/1995	Engineer Staff
734	RJ BEAVER	FIRE	80	8	80	\$44.62	\$3,569.60		1/4/2003	Div Chief
125	GREG DEWITT	FIRE	48	24	48	\$30.96	\$1,486.08		1/11/1994	Captain
910	SCOTT ELLIOTT	FIRE	120	24	120	\$32.77	\$3,932.40		7/14/2007	Bat Chief
686	CHRIS P. FAUST	FIRE	80	8	80	\$40.53	\$3,242.40		1/5/2002	Div Chief
143	GOBLE II, JEFFRY	FIRE	72	24	72	\$31.55	\$2,271.60		9/8/2008	Lieutenant
561	JASON HORNING	FIRE	80	8	80	\$43.90	\$3,512.00		3/9/1998	Deputy Chief
527	JOHN WOODS	FIRE	120	24	120	\$32.77	\$3,932.40	\$21,946.48	1/10/2000	Bat Chief
220	SOUCHON, ROB	IT	21	7	21	\$48.57	\$1,019.97	\$1,019.97	6/15/2009	IT Manager
592	NICK CHAPPELL	P&L	80	8	80	\$43.85	\$3,508.00	\$3,508.00	6/5/2000	T&D Field Service
<b>Grand Total Payout</b>								<b>\$30,794.85</b>		