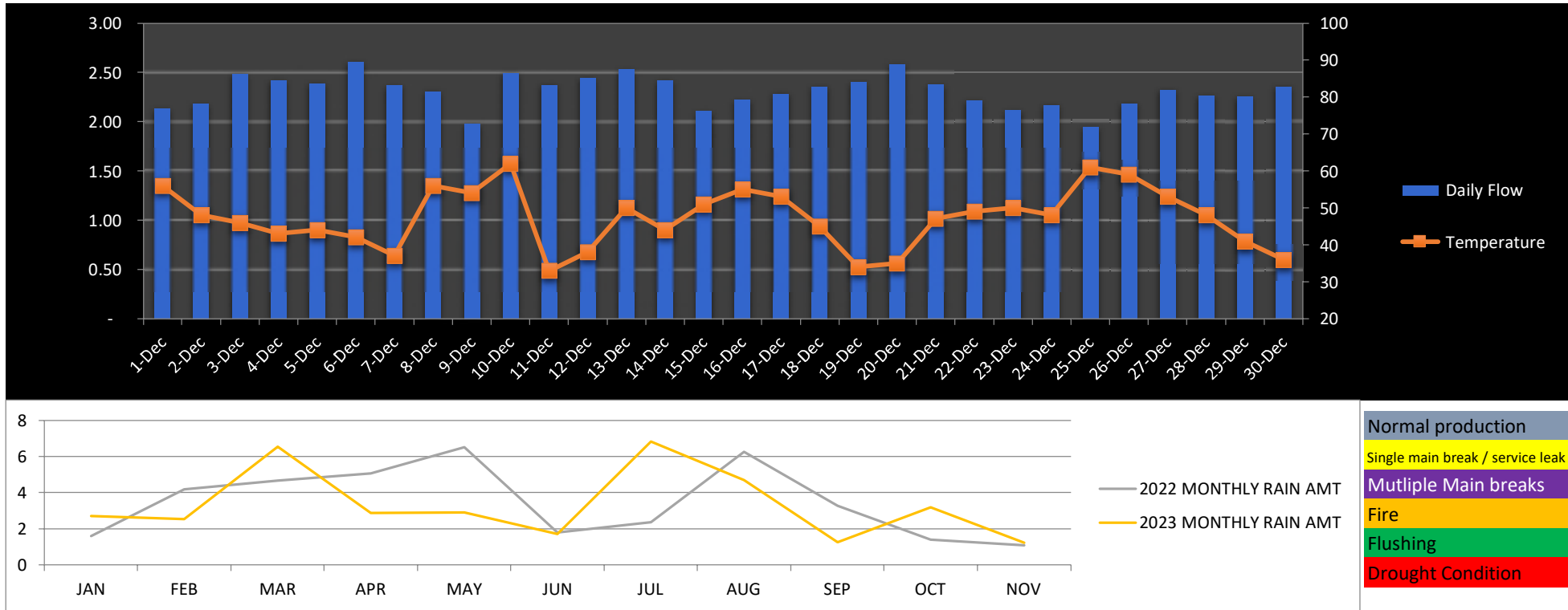




2023 Monthly Report

Water Utility

December



Treatment

Water produced
Water Sold
Storage
% Unaccounted
Max Day
Prev Month connections:
Current Month connections:
Average distribution chlorine
Average Distribution Phosphate
Average Treatment Iron
Average Treatment Manganese

71.48
68.46
104%
4%
2.61
9505
9559
0.68
1.43
0.05
0.042

OT, non- & Scheduled

Overtime, Non scheduled
Overtime, scheduled
Overtime taken as Comp time
Non-scheduled OT events
ECO- Customer Service
ECO- Distribution
ECO- Treatment
Scheduled overtime events
Distribution Project work
Plant Operations
Conference/training

Scheduled overtime events (cont)

10.00
68.70
15.95

Ricks ave main installation
NTP MCP installation
Work Order summary
Construction / Repair
Hydrant painting
GIS Modifications
Customer Service Calls
Leak Notifications
LCRI Identification
Sampling
Daily ops tasks

20.70
17.50
9
32
0
23
0
8676
20
62

Replaced Flow meter NTP
Punchlist items NTP MCP
Collected UMC 5
Reinstalled Well 1-1
Project planning for 2024
3 Special samples
Annual Calibrations
WQ for Customer Assurance