**ORDINANCE 2023/39**

**AN ORDIANANCE AUTHORIZING MOVING APPROPRIATIONS FUNDS**

**BETWEEN MAJOR BUDGET CLASSIFICATIONS FOR YEAR END BALANCING**

**WHEREAS**, certain additional and unexpected expenses have occurred since the adoption of the existing annual budget so that it is now necessary to appropriate more money than originally appropriated in the annual budget in the following line items.

**NOW, THEREFORE**, to meet said additional and unexpected expenses:

**BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA:**

**SECTION I**

That for the expenses of said City of Greenfield, Indiana, the following additional sums of money are hereby appropriated and ordered set apart out of the funds named and for the purpose herein specified:

**PARKS AND RECREATION DEPARTMENT**

Budget item; 2204100351.000 Utilities to 213 Misc. Supplies $ 7,000.00

Budget item; 2204100414.000 Street to 222 Gas/Oil/Tire $ 2,000.00

Construction

**PARKS NON- REVERTING**

Budget item; 2211100111.000 Salaries to 213 Misc. Supplies $ 9,700.00

Budget item; 2211100111.000 Salaries to 505 Concessions $ 690.00

Budget item; 2211100380.000 NR Sales to 442 Equipment $ 500.00

**RILEY HOME & MUSEUM**

Budget item; 1101009111.000 Salaries to 361 Building /Repair $ 8,000.00

Budget item; 1101009442.000 Equipment to 380 Sales Tax $ 400.00

**POLICE DEPARTMENT**

Budget item; 1101006111.000 Salaries to 362 Garage & Motor $ 15,000.00

Budget item; 1101006111.000 Salaries to 442 Equipment $ 83,000.00

**FIRE DEPARTMENT**

Budget item: 2243100362.000 Vehicle Repair to 222 Gas/Oil/Tire $ 20,000.00

Budget item: 2243100115.000 Part Time to 501 Ambulance Refunds $ 5,000.00

**FIRE REPLACEMENT**

Budget item: 4410100382.000 Loan Repayment to 442 Equipment $105,745.00

Budget item: 4410100442.000 Equipment to 231 Hazmat $ 530.77

**COUNCIL**

Budget item: 1101003442.000 Equipment to 213 Misc. Supplies $ 1,000.00

Budget item: 1101003442.000 Equipment to 230 Cleaning Supplies $ 1,000.00

**INFORMATION TECHNOLOGY DEPARTMENT**

Budget item: 7701100442 Equipment to 398 Dues and Training $ 30,000.00

**WATER DEPARTMENT**

Budget item: 6101100111.000 Salaries to 311 Professional Services $ 117,000.00

Budget item: 6101100111.000 Salaries to 392 Outside Contractors $ 60,000.00

**UTILITY BILLING/CUSTOMER SERVICE DEPARTMENT**

Budget item: 6607100213.000 Misc Supplies to 392 Outside Contractors $ 3,000.00

Budget item: 6607100442.000 Equipment to 392 Outside Contractors $ 500.00

Budget item: 6607100443.000 Furniture to 392 Outside Contractors $ 3,000.00

**POWER & LIGHT DEPARTMENT**

Budget item: 6301100111 Salaries to 352 Purchase Power $ 83,868.87 Budget item: 6301100222 Gas Oil Tires to 352 Purchase Power $ 28,000.00

Budget item: 6301100450 Other Plant to 352 Purchase Power $137,559.51

Budget item: 6301100451 Depreciation to 352 Purchase Power $379,012.00

Budget item: 63011000124.000 Employee Insurance 352 Purchase Power $100,000.00

Budget item: 6301100134 .000 Unemployment to 352 Purchase Power $ 25,000.00

Insurance

**WASTE WATER UTILITY DEPARTMENT**

Budget item: 6201100430.000 Main Extension to 392 Outside Contractors $ 50,000.00

Budget item: 6201100134.000 Unemployment to 392 Outside Contractors $ 25,000.00

Budget item: 6201100450.000 Other Plant to 392 Outside Contractors $ 14,082.00

**SECTION II**

The above appropriations are transfers from one major budget classification to another and do not necessitate the expenditure of any additional money.

**SECTION III**

Introduced and filed on the 22nd day of November, 2023. A motion to consider on first reading on the day of introduction was offered and sustained by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed

Duly ordained and passed this \_\_\_\_\_\_\_\_\_\_day of December, 2023 by the Common Council of the City of Greenfield, Indiana, having been passed by a vote of \_\_\_\_in favor and \_\_\_\_\_\_opposed.

**SECTION IV**

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Chuck Fewell, Mayor

Voting Affirmative: Voting Opposed:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Kerry Grass \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Jeff Lowder \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ John Jester \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Mitch Pendlum \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ George Plisinski \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Anthony Scott \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Dan Riley \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Attested by:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lori Elmore, Clerk- Treasurer

Presented by me to the Mayor on this \_\_\_\_\_\_\_day of December, 2023.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Lori Elmore, Clerk-Treasurer

Approved by me this \_\_\_\_\_\_\_ day of December, 2023.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Chuck Fewell, Mayor