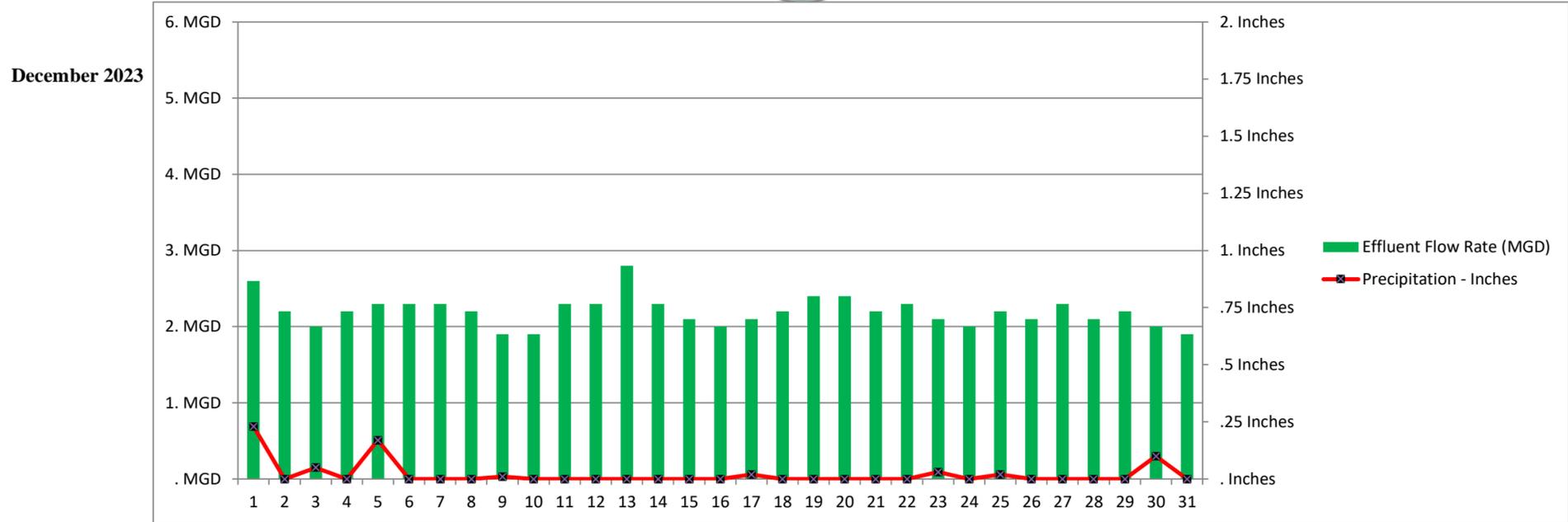


Wastewater Utility 2023 Monthly Report



| Month | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|--|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Total MG Treated Effluent 2023 | 119.40 | 96.16 | 164.80 | 95.29 | 88.73 | 67.40 | 85.80 | 89.80 | 70.30 | 70.60 | 68.90 | 68.20 | 1085.38 |
| Total MG Treated Effluent 2022 | 107.08 | 132.88 | 140.54 | 120.85 | 123.71 | 86.77 | 72.59 | 84.83 | 81.02 | 69.45 | 67.96 | 77.22 | 1164.90 |
| Total Monthly Precipitation 2023 | 3.40 | 2.29 | 7.39 | 2.40 | 1.32 | 1.39 | 5.68 | 5.03 | 1.01 | 3.36 | 0.70 | 0.63 | 34.60 |
| Total Monthly Precipitation 2022 | 1.97 | 5.87 | 4.9 | 4.52 | 7.72 | 2.05 | 2.43 | 6.55 | 3.13 | 1.41 | 2.25 | 3.58 | 46.38 |
| 2023 Monthly Percent Capacity Actual Design Flow 4.0 MGD | 96% | 86% | 133% | 79% | 72% | 56% | 69% | 72% | 59% | 57% | 57% | 55% | 74% |

| Sewer Crew Activities | Plant Crew Activities |
|---|--|
| <ol style="list-style-type: none"> 1. Performed 8 lateral inspections. 2. Completed routine lift station checks. 3. Installed 2 new sanitary manholes. 4. Cleaned 5860 feet of sanitary mains. 5. Responded to 4 service calls. 6. Installed new sanitary line at Brandywine Park. 7. Replaced pumps at the Brandywine Park lift station. 8. Completed dirt work at the Melody Lane project. 9. Worked on removing logs and debris from Brandywine Creek from Davis Road to the Penny Trail. | <p style="text-align: center;">Sludge Pressed / Gallons: 1,030,000</p> <p>Plant Operations and Maintenance:</p> <ol style="list-style-type: none"> 1. Completed required monthly maintenance. 2. Hauled 257 tons of pressed sludge to the landfill. 3. Replaced the belts on the sludge processing output conveyor. 4. Repaired the motor mounts on the sludge processing equipment: broken bolts. 5. Changed air filters on blower #3. 6. Greased and oiled rollers on the sludge processing conveyors. 7. Repaired yard hydrant by contact tank that was leaking. |

| Monthly Overtime | | | | | |
|-------------------------------|--------------------|----------------|-----------------------------|--------------------|----------------|
| WWTP Operators | | | Collection System Operators | | |
| Scheduled: weekends, holidays | Emergency Call Ins | Riley Festival | Unscheduled | Emergency Call Ins | Riley Festival |
| 50.75 | 8 | 0 | 1 | 12 | 0 |
| Total Dept. Overtime: | | 71.75 | | | |